



WAIHEKE HIGH SCHOOL ANNUAL PLAN & ANALYSIS OF VARIANCE 2020



Established in 1986 Waiheke High School is the only island based High School in New Zealand and caters for students from Years 7-13. In a relatively short time, we have accomplished an enviable academic record, recognising the top overall scholar and top Maori student of New Zealand as just some of our students' outstanding successes.

The community of Waiheke includes a rich diversity of creative and entrepreneurial talent combining independent thinking with a strong sense of island identity. This spirited energy is also reflected in the sporting and cultural achievements of our students. It is within this thriving and vibrant community that Waiheke High School is building a strong tradition of providing enhanced educational opportunities for our students.



CHARTER 2017 - 2020

Korowaitia te tamaiti ki te tihi o ngā taumata teitei Strive to reach the highest levels of achievement

Mission

Waiheke High School is a nurturing and enthusiastic community that inspires lifelong learning and a sense of community for all.

a) Akoranga: Student Learning (Lifelong learning for all at Waiheke High School)

At Waiheke High School students and teachers will maximise their learning by becoming motivated to access a rich range of personalised resources that stimulate collaboration, cooperation, curiosity and creativity. Teachers will have PLD, inquiry, appraisal, pedagogical knowledge, and grow cultural competencies to become better practitioners.

Te Reo and Tikanga Maori is available to all.

- b) Whanaungatanga: Engaging Families and Community (*Relationships*)
 Waiheke High School will provide an inclusive, informative, diverse and welcoming environment to our families and our wider community.
- c) Akoranga: Teaching (*Practice in the classroom & beyond*)
 Waiheke High School will recruit and develop future focussed excellent teachers through effective Professional Learning and Development (PLD), appraisal, pedagogical knowledge, the Treaty of Waitangi and cultural and inclusive practices.
- d) Rangatiratanga: Leading and Managing: (Leadership)

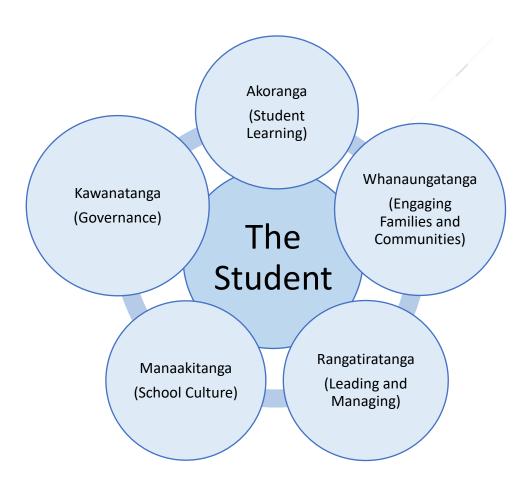
 At Waiheke High School staff and students have opportunities to participate and then grow and develop their leadership abilities.
- e) Manaakitanga: School Culture (Values: integrity, trust, sincerity, equity)
 Waiheke High School fosters a culture in which students, staff and whanau are supported, cared for and valued. School culture will develop through the bicultural foundations of Aotearoa New Zealand, a positive and safe learning environment, respectful relationships, inclusivity, empathy, integrity, reflection, grit and sustainability and focusing on the present and the future.
 - f) Kawanatanga : Governance

At Waiheke High School the governance or Board of Trustees wishes to make Waiheke High School the secondary school of choice for Waiheke Island. This vision will be embodied in the policies, philosophies and practices of this school which are responsive to evidence, best practice and feedback from students, staff and community.



Waiheke High Schools guiding principles

The student is at the heart of the decision





Academic Strategic Plan 2016-2020

1. Student Learning (Akoranga) by 2020

- a) Improve NCEA results from Years 11-13:
 - By 2020, at least 95% of Year 13 leavers at Waiheke High School (WHS) will have achieved a minimum qualification of NCEA Level 2 enabling them to access a variety of tertiary education or career pathways of their choice.
 - By 2020, at least 95% of Maori Year 13 leavers will have achieved a minimum qualification of NCEA Level 2 enabling them to access a variety of tertiary education or career pathways of their choice.
 - By 2020, at last 85% of Pasifika Year 13 leavers will have achieved a minimum qualification of NCEA level 2 enabling them to access a variety of tertiary education or careers pathways of their choice.
 - By 2020, at least 85% of those learners with an IEP or who have specialised assessment conditions and are in a full NCEA Level 2 programme will have a minimum qualification of Level 2 as a Year 13 leaver, enabling them to access a variety of tertiary education and career pathways of their choice.
 - By 2020, to embed effective targeted programmes for Years 9-13 to improve pass rates of numeracy and literacy Level (1-3) and University Entrance.
- b) Improve results from Years 7-10 by 2020:
 - By 2020, at least 90% of Year 9 and Year 10 students engaged in a full time learning programme at WHS will be achieving at a NQF level 4-6.
 - By 2020, at least 90% of Year 9 and 10 Maori students engaged in a full time programme at WHS will have achieved at a NQF level 4-6.
 - By 2020, at least 90% OF Year 9-10 Pasifika students engaged in a full time learning programme at WHS will have achieved at a NQF level 4-6.
 - By 2020, (year 7 & 8) 95% of Year 7 and 8 students will be working above the "national achievement level" in writing and reading.
 - By 2020, (Year 7 & 8) 95% of Year 7 and 8 students will be working above the "national achievement" level in numeracy.
 - By 2020, to develop and embed COL (Community of Learning 2017-2020) around diversity, special needs, transition and cultural competencies.
- c) Strategic Goal develop and implement a Te Reo, Tikanga Strategic Plan for providing growth in senior Te Reo Maori 2019-2021.

2. Engaging Families and Communities (Whanaungatanga)

- a) To be more communicative with parents and actively seek opinions with whanau and the wider school community on activities relating to Waiheke High School (Facebook, letters, newsletters, emails).
- b) To develop and grow a Friends of the School group.



3. Teaching Practice in the Classroom and beyond (Akoranga)

- a) Develop a PDL and inquiry programme for increasing achievement in writing from Years 7-13 (WaiCol)
- b) Develop quality of inquiry within appraisal practices (WaiCoI) and dialogue with primary schools in best practice.
- c) Develop a culturally responsive programme of Tikanga and Te Reo Maori for staff and students in a bicultural setting.
- d) Develop cultural competencies across the staff and school (Te Reo Maori plan)

4. Leading and Managing (Rangitiratanga)

a) Growing leadership capability across and in school.

5. School Culture (Manaakitanga)

- a) To increase number of inter House events.
- b) To develop student voice in and across the school and publish student learning across the curriculum

6. Governance (Kawangatanga)

- a) To maintain and develop current BOT policies, procedures and practices
- b) To develop a Waiheke High School Charitable Trust, Waiheke High School Alumni and fundraising plan.
- c) To complete building/refurbishment programme



Guiding Principles

Success – achieved through personal endeavour inquiry, curiosity, engagement and creativity in curricular and extracurricular activities.

Leadership – responsibility, self-awareness, participating and contributing respecting others, demonstrating empathy, celebrating cultural diversity, collaborating and self-management.

Community – respectful online communication, form class and house participation, school pride, parent forum, community service participation and developing and maintaining partnerships with local businesses and national and international agencies.

Operational Quality – improving daily operations to ensure optimum effectiveness and efficiency around school wide systems, sustainability and staff and student safety



Waiheke High School Annual Plan 2020/Analysis of Variance 2021

Actio	Actions to achieve targets:						Lead By	Time Frame	Progress to date	Future Actions in relation to Strategic Goals	
1	1. Student Learning: Akoranga (Practice in the classroom & beyond)										
To in	prove or n	naintair	n NCEA le	evels at I	evels 1,	2, and 3.			All Year	Monitoring on ASSAY	Credit counts completed
(New	(New format based on Enrolment Data (rather than participation data)			FLs		spreadsheet.	throughout the year.				
20	2019 WHS 2020 WHS 2020 WHS			SLT		Opportunity for further study	These pass Levels will be at				
	Actual Target Draft			Teachers		opportunities in school	risk, particularly with a group				
L1	88%	L1	90%	L1	92%			Deans		holidays.	at Year 11, however, these
L2	88%	L2	90%	L2	92%						students did very well with
L3	94%	L3	90%	L3	85%						the aid of Learning
	l .			I	I.	1					Recognition Credits (LRC).
To im	prove or ma	aintain N	NCEA End	orsemen	ts at Leve	els 1, 2 & 3		FLs, SLT	All Year	Monitoring on ASSAY	Credit count review end of
(New	format base	ed on Er	nrolment l	Data (rat	her than	participatio	n data)	Teachers,		spreadsheet.	Term 2 and end of Term 3.
		End	orsed wit	th Merit				Deans		Opportunity for further study	This has been looked at with
	2019 (Act	:ual)	2020 (T	arget)	2020	(Draft)				opportunities in school	the current changes by NZQA
L1	28.1%	,)	359	%	24	.10%				holidays (Sept/Oct) and a	of 10 unspecified credits with
L2	28.6%	,	409	%	21	40%				further scrutiny of students in	no endorsements at Level 1
L3	31%		359	%	12	20%				the senior school in Term 4,	and 8 credits with no
LL										2020.	endorsements at Levels 2 &
									3. These levels could be hard		
	2019 (A	ctual)	2020	(Target)	2	2020 (Draft)					to meet.
L1	32.8			25%		16.70%					Whilst the pass rates were
L2	14.3	3\$	1 2	25%		32.10%					high for each cohort, the
L3	4.39			25%		16.30%					level of endorsements were



				down. Waiheke High School expected this.
To increase the number of University Entrances 2019 2020 2020 Actual Target Draft 73.9% 60% 50%	SLT FLs	All Year	Those that are enrolled in a University Entrance course are on track. However, after the first COVID-19 Lockdown, there are fewer students completing U.E. subjects and again with the second lockdown with 7 students leaving the Year 13 cohort and new students arriving from Term 2 and Term 3.	Statistics by end of March 2021. Analysis of Variance 2020. We did not meet our target due to a drift in and out of our Year 13 students.
For all students to improve engagement – attendance to 85% across all levels/cohorts (Years 7 -13) for 2020 2018	Attendance officer DP i/c attendance	All year	Some issues around attendance, e.g. holiday makers COVID-19 double lockdown will not aid these figures.	On going monitoring but COVID-19 lockdowns inflated absenteeism because of increased anxiety from some students.
To develop and plan for achievement challenges for WaiCol – cultural competencies and diversity.	FLs	All Year	Completed and awaiting final MOE approval.	Approved by MOE in Term 4 to be completed in 2021.
Junior School Combination of asTTLe results of reading and mathematics cohort at Level 4 or higher on NZC Framework.	FLs		These figures may be optimistic. We will review	E-asTTle results completed for mathematics .



Year 10	NZ European	Maori	Pasifika
2016	97.66%	78.25%	100%
2017	99.06%	100%	100%
2018	87.13%	83.33%	100%
2019	89.63%	81.25%	100%
2020 (Target)	90%	87%	100%

them in term 4. COVID-19 fallout again.
We have decided to review these figures and we will now do two standardised tests - e-asTTle results for mathematics and PAT for

reading.

PAT reading in Term 1 and Term 3, 2020. E-asTTle dropped in 2020 because of problems with implementation, will be processed again in 2021 for reading.

Cohort at Level 4 or higher of NZC Framework

Year 9	NZ European	Maori	Pasifika
2016	87.45%	88.89%	90%
2017	93.09%	100%	91.67%
2018	92.19%	100%	100%
2019	83.19%	75%	83.34%
2020 (Target)	90%	90%	90%



Year 8	NZ European	Maori	Pasifika					
2016	93.58%							
2017	96.16%						/	
2018	96.12%			_				
2019	89.24%							
2020 (Target)	93.6%							
						/		
hort at Leve	l 3 or higher of t	he NZC Frame	ework					
			C. C. C.					
				,				
Year 7	NZ European	Maori	Pasifika					
Year 7	NZ European							
Year 7 2016	NZ European 83.68%							
Year 7 2016 2017	NZ European 83.68% 88.24%							
Year 7 2016 2017 2018	NZ European 83.68% 88.24% 83.44%							
Year 7 2016 2017 2018 2019	83.68% 88.24% 83.44% 73.23%							
Year 7 2016 2017 2018 2019 2020 (Target)	83.68% 88.24% 83.44% 73.23%				FLS	Kohiko	Tunu Mai extension group	Tunu Mai group disrupted
Year 7 2016 2017 2018 2019 2020 (Target)	83.68% 88.24% 83.44% 73.23%				FLs All staff	Kohiko	Tupu Mai extension group.	Tupu Mai group disrupted
Year 7 2016 2017 2018 2019	83.68% 88.24% 83.44% 73.23%				FLs All staff	Kohiko Mai	Tupu Mai extension group. Cultural Competencies staff development	Tupu Mai group disrupted and will be picked up in 202 Education Perfect Te Reo



Actions to achieve targets:	Lead By	Time	Progress to date	Future Actions in relation to
		Frame		Strategic Goals
2. Engaging Families and Community: Whanaungatanga (Relations	hips)	•		
Continue with parent education – career conversations, parent training through the digital world. More on achievement in newsletters, Facebook and other forms social media, publications.	Friends of WHS Principal SLT Fundraising & Marketing	All year	Facebook Newsletters Website Individual Letters	Ongoing, possible communication expert BOT appointed experts NSPR – 1 st report completed. 2 nd report to be completed in first half of 2021.
Careers Semesters/Dreamcatcher – mid-year semester break with parent career providers training.	slT Careers	All year	Dreamcatcher implemented.	Cancelled because of COVID- 19 to be revisited in 2021.
To market our Year 7 and 8 school programme to wider school community – Year 7 Camp at Whakanewha	SLT BOT	All year	New prospectus and option booklets produced – completed.	Year 7 camp to run in 2020 – completed. Shared whanau classes to run again in 2020 with multilevel whanau classes. Years 7- 10 House classes in 2021.
To continue to market our Year 9 & 10 programmes to wider school community – Year 9 Tawharanui and Mountain trips, Year 10 Goat Island trip	SLT	All year	Year 10 Outdoor Education programme operating.	Completed for 2019 and will run again 2020. Students returning 20210.
To develop a plan to understand and address issues around the declining School roll.	вот		BOT Striving for Success BOT Community Meeting not complete.	BOT plan developing - communication, visioning and leadership Completed



To develop and grow a Friends of the School group – friend raising/fundraising	Friends of the School	Community	Group now firmly established with committed calendar dates.	Quiz Night was a success in 2020.
Actions to achieve targets:	Lead By	Time Frame	Progress to date	Future Actions in relation to Strategic Goals
3. Teaching: Akoranga (Practice in the classroom & beyond)				
Develop differentiation in classrooms Exploring pedagogy through practice – COL	All Staff	All Year	Better differentiation practice in classrooms evident through Faculty Reviews.	Differentiation – RTLB contract for 2020. Cancelled because of COVID-19.
Develop individualised, personalised programmes for targeted groups – Inquiry, Appraisal	SLT All Staff Maori Faculty	All year	Ongoing development of programmes.	Available for ORS students. Developed Inquiry courses Years 7 – 10 in 2020.
Te Reo, Tikanga for all staff as per Teacher Registration Criteria and Tātaiako and develop a teacher skills sheet based on Cultural Competencies at WHS.	All staff	All Year	Teacher skill sheet completed by individual teachers.	Continue in 2020 through WAICoL and staff enrolment in Education Perfect Programme
Develop cultural competencies and cultural responsive pedagogy across teaching staff (Te Taiako) – Teaching Maori as Maori Treaty of Waitangi	SLT (extended)	All year	Teaching Maori as Maori. Tikanga and Te Reo across the school.	Further work on the Treaty of Waitangi Not completed in 2020.
Develop BYOD programme across BYOD teachers and wider staff. All Year 7 BYOD in 2019 and in 2020.	eLearning committee	All year	To integrate BYOD across the school and as part of our equipment for school learners. Staff continue developing remote pedagogy.	Grow BYOD capacity across rest of school The Junior school, Years 7 – 10 BYOD by beginning of 2021 – complete.



Actions to achieve targets:	Lead By	Time Frame	Progress to date	Future Actions in relation to Strategic Goals
4. Leading and Managing : Rangatiratanga (Leadership)				
Growing and developing leadership opportunities across the school. Staff scholarship, mentoring, qualifications.	All	Ongoing	Pita Mahaki on Extended Lead team. Emma Musson on Extended Lead team.	Continuing growth of staff Paul Knighton – Across Schools Teacher 2020 (Kāhui Ako) Rebecca Rose on ELT 2020 Paul Knighton completing
Develop learning and teaching pedagogy across curriculum enrichment and develop how the school does this in an holistic, dynamic way Sharing best practice Gifted & Talented	Principal and Across School/in School Teachers and staff.	Ongoing	These ideas have developed further through Inquiry level at WaiCoL and the Achievement Challenges.	Aspiring Principals' Course. Cultural Competencies Inquiry completed through WaiCoL. Transition study completed through WaiCoL. Student Wellbeing (after a traumatic event) completed through Wai CoL.
Actions to achieve targets:	Lead By	Time Frame	Progress to date	Future Actions in relation to Strategic Goals
5. School Culture: Manaakitanga (Values: integrity, trust, sincerity,	equity)			
To increase the role of Whanau Teachers ACM programme Years 11 & 12.	Deans Whanau teachers	All year	Developed programme for 2020 with support from school Leavers Kete.	Review of programme end of year (EOY).
To develop the concept of a student council through whanau captains who can articulate student voice, led by Head Boy/Head Girl.	SLT	All year	Disrupted meeting times and develop a stronger link with Council and Head Boy & Girl.	Disrupted – COVID-19 Not completed. Revisit 2021.



To complete an audit of student wellbeing across the curriculum and how	SLT	Term 3	Begun work on this NZCER	Develop and complete
and where it is taught across the curriculum.			Wellbeing survey Term 3	survey/disrupted COVID-19
				but now completed.
Further development of 5 student led committees with teachers to assist	Prefects	All Year	Formal meetings taking	Ongoing student review
over the 5 committees.			place/some committees	Community, Sports
			better than others.	Committees successful. Bi-
				Cultural, Academic,
				Sustainability & Cultural
				committees affected by
				COVID-19.
To develop PB4L (Positive Behaviour for Learning) – Stage II in 2020 –	Deans	All Year	Developing – Waiheke WISE	Disrupted COVID-19 but
Waiheke WISE (School Culture alignment)			Cards	some parts of Level 2 have
			Level 2 to be implemented	been implemented.
To develop and empower staff using Restorative Practice and to	ELST	All Year	2 newsletters around	Disrupted but will complete.
communicate restorative practice with the wider school community	Deans		Restorative Practice	Goal completed and new
				staff are involved with the
				practice.
Actions to achieve targets:	Lead By	Time	Progress to date	Future Actions in relation to
		Frame		Strategic Goals
6. Governance: Kawanatanga				
To update and develop through review school charter, strategic plan and	ВОТ	Term 1	Annual Plan developed to fit	Completed for 2021 but
annual plan			new Charter (delayed)	there will be changes.
To update and develop through review school policies along an annual	ВОТ	Term 1	Ongoing 2020	Review policies via School
time line through School Docs.	Principal			Docs. This has occurred and
				is tailored to suit WHS.



A strategic property management plan established with an Annual Plan	BOT	Term 1	To complete current 5YA by	Completes by July 2020
of Work – 5YA & 10YP	Principal	– Term	2020	Awaiting funding approval.
		4		
The BOT considers and develops succession planning for trustees	BOT	Term 1		Not completed in 2020.
		& 2,		
		2020		
The BOT considers and develops a fund raising strategy for other	вот	Ongoing	Friends of the School	Tim Kay no longer a
schoolwide priorities.			Charitable Trust	contractor because of cost.
			Tim Kay appointed until July	Other fundraising strategies
			2020	undeveloped.
Continue to develop cultural competencies and developing a	SLT	Ongoing	Development of Maori	Maori gardens complete.
bicultural school in Aotearoa/New Zealand.			gardens	Three Kete of Knowledge
			Three kete of knowledge	completed. School
			art piece at front entrance	whakatauki on display.
			of Te Whare Toi.	



Analysis of Variance Conclusions 2020

2020 was a year punctuated by the COVID-19 pandemic. Our NCEA results were good generally but we did not do as we as well as we had hoped in Excellence and Merit endorsement. The effects of COVID-19 were varied with:

- 1. Seven Year 13 students, nearly 1/6th of the cohort, leaving after Lockdown 1 & 2. This had a huge effect on University Entrance. Then, in Terms 3 & 4 we had four Year 13 students arrive from other schools in the hope of gaining University Entrance through our school. This occurred for one out of the four students but they all achieved NCEA Level 3.
- 2. Our standardised testing programme from Years 7 10 was disrupted as well and we only achieved AsTTle Mathematics and not in reading. We are also exploring the PACT programme for progression levels for 2021.
- 3. Further work needs to be put in place for our WaiCoL (Kāhui Ako) around more advanced work in Te Ao Maori and Te Reo Maori.
- 4. The BOT needs to plan activities around the Vision statement 'Inspired Learners, Proud Contributors.
- 5. The effect of losing thirty International students has had an impact on staffing and financial resourcing across the curriculum.
- 6. The movement of students in and out of the school has had an impact on the need to individualise more programmes within a classroom setting.
- 7. The need for staff to upskill in remote/distance learning has required careful navigation skills for their wellbeing.

As a Principal, I felt often confused about MOE bulletins and how they gathered information about our students that was more than often wrong. I think in 2019 there 16 bulletins and in 2020 there were well over 100 bulletins.

Ngā mihi, Jude Young

